Annual Report

2025-2026

NHVA New Hampshire Vaccine Association







Helping to keep NH's kids healthy

Administration
603-225-6633

Visit Us
www.nhvaccine.org

Dear Supporters

The past year has been one of continued success for the NH Vaccine Association (NHVA) and the services it funds.

- Provider Access. As of June 30, 2026, there were 212 participating provider locations in the State of New Hampshire's Immunization Program (NHIP).
- RSV Monoclonal Antibody Products Assessed. FY2026 was the first respiratory season whereby NHVA assessed for monoclonal antibody products related to respiratory syncytial virus (RSV) in infants and toddlers. A total of 5,314 doses were provided.
- Immunizations Funded Decreased. NHVA saw a 1.3% decrease in immunization costs from $23,046,587 in FY2025 to $22,756,655 in FY2026.
- Payer Value. NHVA's operating expenses as a percentage of total assessment income remained less than one percent at 0.63%. The net discount due to the US Centers for Disease Control and Prevention's (CDC) Vaccine Price List increased from 28.0% in FY2025 to 29.8% in FY2026.
- Strong Cash Position. Net Assets increased by 22% from FY2025 to FY2026 while interest and investment returns totaled $765,506.

The importance of the NHVA to the children of New Hampshire continues to grow. NHVA remains grateful to our public partners at NH Department of Health and Human Services and NH Insurance Department, our community partners, and our volunteer Board members. While FY2027 will likely be challenging due to shifting federal policy, NHVA remains committed to fulfilling its statutory charter to provide the funding to support the NH Immunization Program.

In good health,

Matthew Toohey, MD, MBA, Board Chair

Patrick B. Miller, MPH, Executive Director

NHVA Board of Directors

www.nhvaccine.org

GOVERNMENT REPRESENTATIVES

Morgan Harris, MPH, Director of Healthcare Analytics, NHID
Adriane Burke, MPH, Chief, Immunization Section, Bureau of Infectious Disease Control, Division of Public Health Services, NHDHHS

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Patricia M. Edwards, MD, Pediatrician, Concord Pediatrics
Wendy L. Wright, DNP, ANP-BC, FNP-BC, FAANP, FAAN, FNAP, Wright & Associates Family Healthcare

INSURANCE REPRESENTATIVES

Morgan Brown, Senior Contract Manager, Cigna Healthcare
Marie Doyle, Senior Contract Manager, Harvard Pilgrim Health Care
Matthew Toohey, MD, MBA, Managing Medical Director, Anthem Blue Cross and Blue Shield



PUBLIC MEMBERS

Jerry Knirk, MD, Appointed by the President of the Senate
Edward P. Moran, Appointed by the Speaker of the House

REPRESENTATIVE OF SELF-INSURED ENTITIES

Marc Fournier, Director, Human Resources University System of NH, Appointed by the Governor & Council

Universal Vaccine Purchasing Program

OVERVIEW & BENEFITS

Universal vaccine purchasing programs allow states to buy all recommended vaccines for children, regardless of insurance coverage while leveraging discounted federal pricing. New Hampshire's program covers every resident child under the age of 19 and distributes the vaccines to providers at no cost to them. The New Hampshire Vaccine Association (NHVA) employs a united approach involving commercial payers, providers, the NH Department of Health and Human Services, and the NH Insurance Department. In FY2026, the federal Vaccine for Children Program (VFC) and state funds covered 40% of program funding, and commercial payers covered the remaining 60%.

New Hampshire's universal vaccine purchase program ensures that every child who enters a doctor's office, clinic, or hospital can receive recommended vaccines at no cost. Providers are not required to finance up-front vaccine costs or manage complex ordering systems, so more of them can offer vaccination services. As a result, New Hampshire has one of the nation's highest vaccination rates and consistently exceeds the U.S. rate as a whole. Because vaccines are purchased from the U.S. Centers for Disease Control and Prevention (CDC) rather than on the open market, insurers and TPAs save nearly 30%.

NHVA's operating expenses remained below one percent of total assessment income, at 0.63%. The net discount from the CDC Vaccine Price List rose from 28.0% in FY2025 to 29.8% in FY2026.

KEY MEASURES

	June 30, 2026	June 30, 2025
Assessment Income, Refunds, & Interest on Late Assessments	$24,312,808	$24,203,126
Assets Released for Operations	($152,295)	($160,917)
Operating Expenses as a % of Total Assessment Income	0.63%	0.67%
Bank & Sweep Interest & Return on Investments (Realized Gain or Loss)	$765,506	$857,628
Remittance to State of New Hampshire *****	($22,756,655)	($23,046,587)

BALANCE SHEET COMPARISON

	June 30,2026	June 30,2025
ASSETS		
Current Assets		
Cash & Cash Equivalents	$6,786,728	$3,989,278
Prepaid Expenses	$1,960	$2,523
Total Current Assets	**$6,788,688**	**$3,991,801**
Total, Non-Current Assets Investments	**$3,268,106**	**$3,898,764**
TOTAL ASSETS	**$10,056,794**	**$7,890,565**
LIABILITIES & NET ASSETS		
Current Liabilities		
A/P, Accrued Expenses, Refundable Overpayments	$0	$3,135
TOTAL CURRENT LIABILITIES	**$0**	**$3,135**
Net Assets		
Net Assets without Donor Restrictions—Rate Stabilization	$5,000,000	$5,000,000
Net Assets without Donor Restrictions—Admin. Reserves	$250,000	$250,000
Net Assets with Donor Restrictions	$4,806,794	$2,637,430
TOTAL NET ASSETS	**$10,056,794**	**$7,887,430**
TOTAL LIABILITIES & NET ASSETS	**$10,056,794**	**$7,890,565**

A MESSAGE FROM
The Department of Health & Human Services Division of Public Health

The collaboration among New Hampshire's medical community, health insurers, the federal Vaccines for Children (VFC) Program, the New Hampshire Vaccine Association, and the State of New Hampshire reflects a shared commitment to ensuring that every child in the state can receive routine vaccines at no cost. Together, we continue to make progress in expanding access to vaccines for all New Hampshire families who want them, helping to keep our communities protected from vaccine preventable diseases.

Vaccination Coverage Among New Hampshire School Children

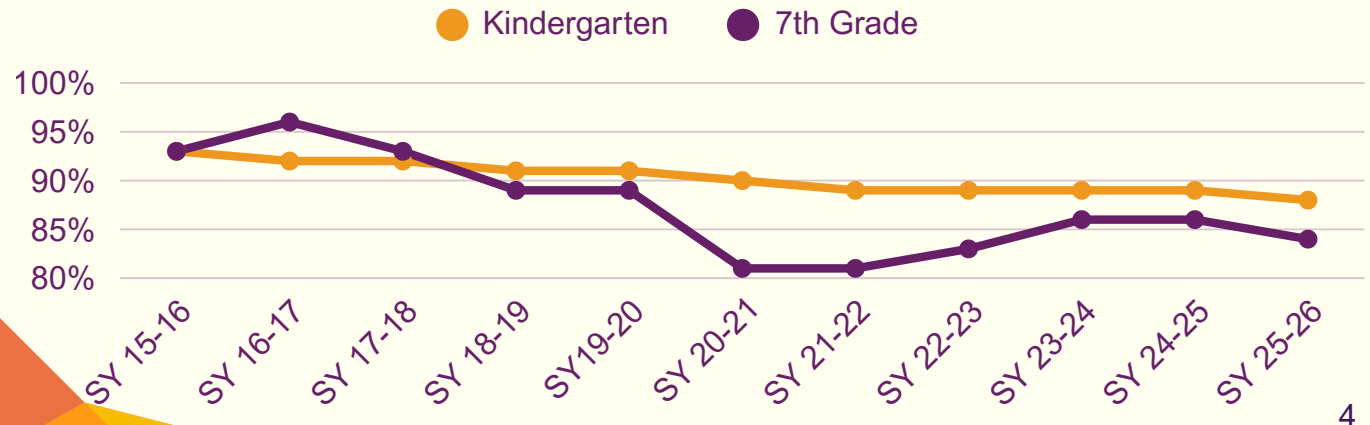
The Department of Health and Human Services, Division of Public Health (DPH) routinely monitors and evaluates vaccination coverage in schools across New Hampshire for situational awareness, to inform opportunities to educate families about routine health services, and to support preparedness activities in the event of an outbreak. Since the 2019–2020 school year, the percentage of kindergarteners with up-to-date vaccinations has decreased from 91 percent to 88 percent in the 2025–2026 school year. During the same time period, exemption rates increased from 3.1 percent to 5.4 percent.

Among 7th graders, the percentage of students with an up-to-date vaccination status declined from 89 percent in 2019–2020 to 84 percent in the 2025–2026 school year. In that same time period, exemption rates rose from 2.8 percent to 4.5 percent.

The reduction in school vaccination rates, along with more families exercising exemptions, can make it easier for illnesses to spread in schools that vaccines can help prevent. Even small decreases in vaccination rates can make it harder for schools to keep students healthy and avoid disruptions to learning. To help address these trends, DPH continues to pursue ways to provide education and support materials to medical providers and schools on the importance of vaccination and how to respond to potential outbreaks.

NH School Immunization Percentages

School Years (SY) 2015-2026



Data Source: NH DHHS, Annual Child Care Reports

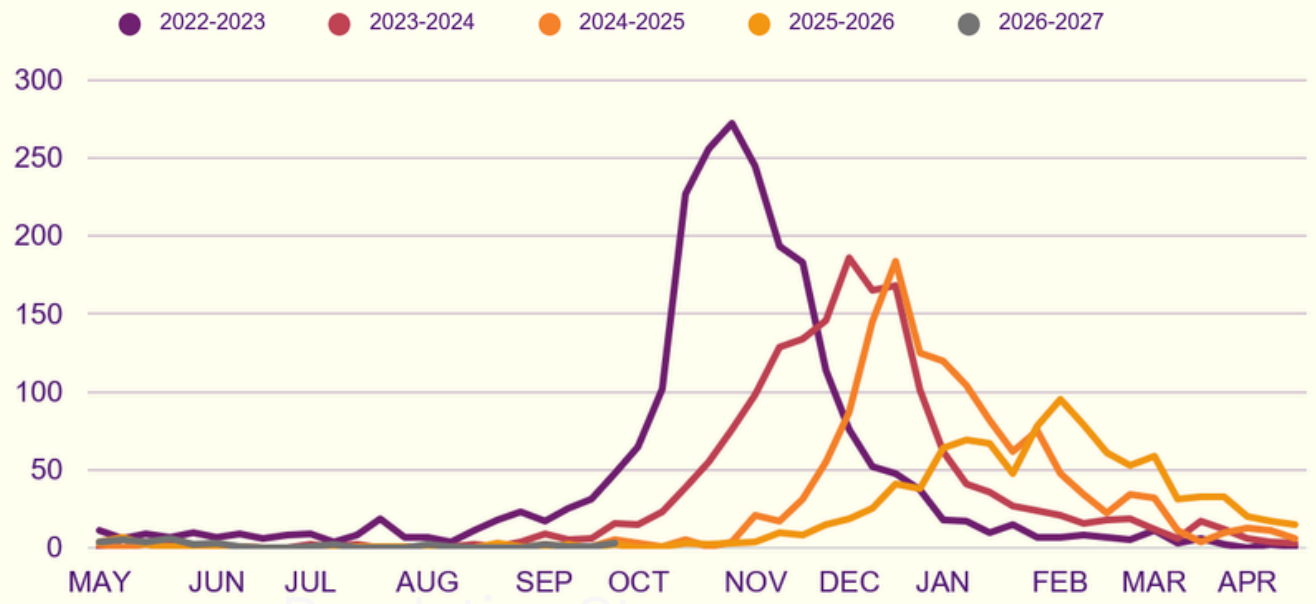
DHHS MESSAGE

continued

Vaccination in Action: Preventing Respiratory Syncytial Virus (RSV) in Infants

In 2023, two options became available to help protect infants from severe RSV illness: nirsevimab, an immunization administered to newborns and young infants, and Abrysvo, a maternal vaccine given during pregnancy to protect newborns after birth. Since their introduction, New Hampshire has seen a 41% reduction in RSV-related emergency department visits among children under age 5 during the 2025-2026 season compared to the 2023-2024 season. These findings demonstrate the measurable impact RSV immunizations have on reducing illness and healthcare usage in New Hampshire children and improving child health in our state.

Comparison of RSV-related Encounters in NH ESSENCE* in Children < 5 Yrs of Age Years 2022-23 through 2026-27 (each 52-week period spans beginning of May through end of April the following year)



*ESSENCE = Electronic Surveillance System for Transmissible Infections in New Hampshire. Source: NH DHHS, Laboratory-based Surveillance

Conclusion

Vaccination remains one of the most effective ways to keep New Hampshire's children healthy and to reduce the spread of preventable diseases. The strong collaboration among healthcare providers and insurers, public health partners, community organizations, and the New Hampshire Vaccine Association continues to play a crucial role in keeping kids and families safe from disease outbreaks. We value our ongoing partnership and look forward to future opportunities to strengthen infectious disease preparedness across the Granite State.

Iain Watt, Director,
Division of Public Health

Megan Heddy, MSN, RN, Chief,
Bureau of Infectious Disease Control

Adriane Burke, MPH, Chief,
NH Immunization Section

NHVA New Hampshire Vaccine Association



ADMINISTRATOR



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