

2017-2018 Annual Report

Dear Friends & Colleagues,

Now in its 16th year, NHVA is pleased to report continued success with carrier support and funding of childhood vaccines, as well as changes in our Administrator for the coming year. This work would not be possible without the collaboration of private and public funding sources.

Thank you for your continued participation in the state's programmatic funding of vaccine purchases to ensure all NH children have the opportunity to be vaccinated. NHVA continues to work efficiently and effectively to fulfill its legislative purpose of vaccine funding. In June 2018, NHVA made a decision to change its Administrator from KidsVax® to Helms & Company, Inc. NHVA would like to thank the staff at KidsVax® for their years of programmatic operation and their national leadership.

Lastly, NHVA would like to thank departing board member and pediatrician David Fredenburg, MD for his leadership and service to public health.

Thank you for supporting NHVA and we look forward to another great year for NH's kids.

Sincerely,

Susan M Tenney

Susan M. Tenney
Board Chair

Patrick B. Miller

Patrick B. Miller, MPH
Executive Director

What is a Universal Purchase Program?

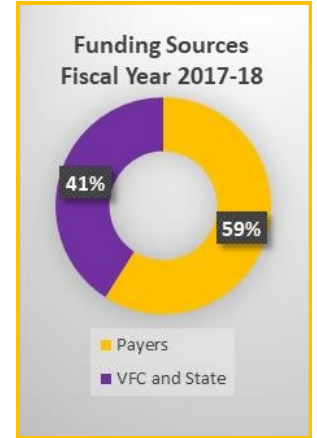
A universal vaccine purchasing program allows a state to purchase all recommended vaccines for all children, regardless of insurance coverage or income. New Hampshire's program enables state purchase of vaccines for every resident family and distribution of these vaccines to health care providers at no cost to them. The New Hampshire Vaccine Association (NHVA) employs a cooperative approach involving payers, providers, the NH Department of Health & Human Services, and the NH Insurance Department. For FY2017-18, 41% of the program funding was comprised of Federal Vaccine For Children Program (VFC) and State funds while the remaining 59% was comprised of Payer funds (see chart).

How Does the Universal Purchase Program Improve Child Vaccination Rates?

New Hampshire's Universal Purchase Program ensures that every child who enters a doctor's office or hospital can receive recommended vaccines at no cost. More providers have been able to offer vaccination services because they are no longer required to finance the up-front costs of vaccines or be burdened with complex ordering systems. As a result, New Hampshire has one of the highest vaccination rates in the country, and consistently achieves higher vaccination rates than the US as a whole. The program allows vaccines to be purchased from the U.S. Centers for Disease Control and Prevention at a lower-than-market rate.

NHVA Financials

For the Fiscal Year Ending (FYE) June 30, 2018, the NHVA reported administrative operating expenses of less than one percent of the total remittance to the State of New Hampshire. The balance sheet



FINANCIALS	June 30, 2018		June 30, 2017	
	Remittance to State of New Hampshire	\$18,819,145	\$19,653,132	
Operating Expenses	\$178,953	\$175,359		
% of Total	0.95%	0.89%		

BALANCE SHEET COMPARISON	June 30, 2018		June 30, 2017	
	ASSETS			
<i>Current Assets</i>				
Cash and Cash Equivalents	\$3,697,484	\$4,087,040		
Short Term Investments	\$256,143	\$252,630		
Prepaid Expenses	\$3,473	\$6,473		
Total Current Assets	\$3,957,100	\$4,346,143		
TOTAL ASSETS	\$3,957,100	\$4,346,143		
LIABILITIES & NET ASSETS				
<i>Current Liabilities</i>				
Accrued Expenses	\$4,334	\$2,000		
Assessment Refund	\$66	\$92		
TOTAL CURRENT LIABILITIES	\$4,400	\$2,092		
<i>Net Assets</i>				
Unrestricted Net Assets	\$250,000	\$250,000		
Temporarily Restricted Net Assets	\$3,702,700	\$4,094,051		
TOTAL NET ASSETS	\$3,952,700	\$4,344,051		
TOTAL LIABILITIES & NET ASSETS	\$3,957,100	\$4,346,143		



NHVA Board of Directors

Governmental Representatives

Elizabeth R. Daly, MPH, Chief
Bureau of Infectious Disease Control
NH Dept of Health & Human Services

David Sky, FSA, MAAA
Life, Accident & Health Actuary
New Hampshire Insurance Dept

Healthcare Provider Representatives

Patricia M. Edwards, MD
Concord Pediatrics

Janice Valmassoi, MD
Dartmouth-Hitchcock

Insurer Representatives

Sean Lyons
Senior Contract Manager
Cigna Healthcare

Jason Margus, FSA, MAAA
Director of Actuary
Anthem Blue Cross and Blue Shield

Susan Tenney
Manager, Network Contracting
Harvard Pilgrim Health Care-NE

Public Members

Edward P. Moran
Appointed by the
Speaker of the House

Laura Condon
Appointed by the
President of the Senate

Representatives of Self-Insured
Entities

Currently Vacant
Appointed by the
Governor and Council

WWW.NHVACCINE.ORG

Administrator



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Fax: 603-225-4739

Website: www.helmsco.com

Helms & Company, Inc. Staff

Patrick B. Miller, MPH
Executive Director, NHVA

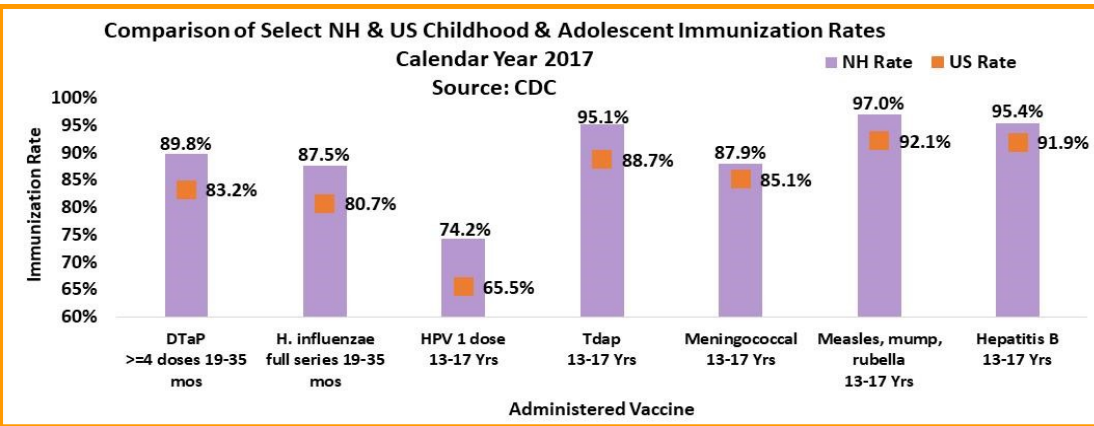
Erin K. Meagher
Office Manager

Keith R. Nix
Controller

A Message from the Division of Public Health Services

The partnership between the medical community, the federally funded VFC Program, NH health insurers, NH state government and members of the NHVA, continue to demonstrate a shared commitment towards the goal of a healthy New Hampshire. Together, we have been instrumental in achieving many Healthy People 2020 immunization goals, and providing a cost-effective, preventable disease strategy that saves lives.

In May 2018, the Centers for Disease Control and Prevention (CDC) honored the New Hampshire Immunization Program with five awards for excellence in immunization at the 48th annual National Immunization Conference. These awards were for high immunization coverage across the lifespan from children, to adolescents, to adults and the elderly (**see chart below for child and adolescent rates**). New Hampshire's success in high immunization coverage rates are a reflection of the partnership between insurers, healthcare providers, and our program. We share these honors with you!



While NH consistently leads the nation in excellent vaccination coverage rates, we cannot let our guard down, understanding that many vaccine preventable diseases continue to cause serious illness and harm. Effective immunization is more than just protecting ourselves as individuals; when we protect ourselves, we contribute to the overall health and well-being of the larger community.

We look forward to our continued partnerships and we thank all of you for the work you do to assure the health and well-being of all NH communities and beyond.

Sincerely,

Lisa Morris
Lisa Morris, MSSW
Director, Division of
Public Health Services

Elizabeth R. Daly
Elizabeth R. Daly, MPH
Chief, Bureau of Infectious
Disease Control

Colleen M. Haggerty
Colleen Haggerty
Chief, Immunization Section

