



FY2022 Annual Report


Dear Supporter,

As we celebrate the 20th anniversary of the legislation that created the NHVA, we reflect on some of our accomplishments:

- Assessed insurance carriers and third-party administrators (TPAs) while remitting funds to the New Hampshire Department of Health and Human Services (NH DHHS);
- Worked with the NH DHHS and the New Hampshire Insurance Department (NHID) to ensure compliance;
- Educated stakeholders regarding the role NHVA plays to ensure all commercially insured children receive vaccines at no cost;
- Ensured that program operating costs are typically one percent or less; and
- Allowed our insurance carrier and TPA partners to benefit from a nearly 30% savings then would be achieved if vaccines were purchased on the private market.

The NHVA would like to thank all of its stakeholders – NH DHHS, NHID, insurance carriers and TPAs, healthcare providers, and our Board – for the success of the program. Thank you for supporting the NHVA and we look forward to another successful twenty years!


Susan M. Tenney
Board Chair


Patrick B. Miller, MPH
Executive Director

Universal Vaccine Purchasing Program Overview and Benefits

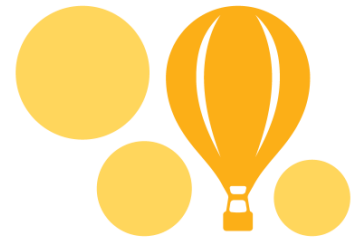
Universal vaccine purchasing programs allow a state to purchase all recommended vaccines for children, regardless of insurance coverage or income. New Hampshire's program enables state purchase of vaccines for every resident child and distribution of these vaccines to health care providers at no cost to them. The New Hampshire Vaccine Association (NHVA) employs a united approach involving payers, providers, the NH Department of Health & Human Services, and the NH Insurance Department. For FY2022, **43%** of the program funding was comprised of Federal Vaccine For Children Program (VFC) and State funds while the remaining **57%** was comprised of insurer and TPA funds.

New Hampshire's Universal Purchase Program ensures that every child who enters a doctor's office, clinic, or hospital can receive recommended vaccines at no cost. More providers have been able to offer vaccination services because they are no longer required to finance the up-front costs of vaccines or be burdened with complex ordering systems. As a result, New Hampshire has one of the highest vaccination rates in the country, and consistently achieves higher vaccination rates than the U.S. as a whole. The program allows vaccines to be purchased from the U.S. Centers for Disease Control and Prevention which saves insurers and TPAs nearly 30% as the vaccines are not purchased on the open market.

Financials Summary

- Operating expenses as a percentage of total assessment income were 1.07% as of FYE June 30, 2022 versus .93% as of FYE June 30, 2021.
- Investment income is lower than the prior year due to fixed income rates and unrealized gains on investments.
- The decrease in total assets is a result of lower assessment income and higher remittances due to the State of New Hampshire.

		<u>June 30, 2022</u>	<u>June 30, 2021</u>
KEY MEASURES	Assessment Income, Interest on Late Assessments & TRICARE Settlement	\$12,786,534	\$13,470,839
	Assets Released for Operations	\$136,150	\$125,714
	Operating Expenses as a % of Total Assessment Income	1.07%	0.93%
	Bank & Sweep Interest & Return on Investments (Realized Gain or Loss)	(\$226,227)	\$75,292
	Remittance to State of New Hampshire	(\$17,777,373)	(\$11,830,529)
BALANCE SHEET COMPARISON		<u>June 30, 2022</u>	<u>June 30, 2021</u>
	ASSETS		
	Current Assets		
	Cash & Cash Equivalents	\$5,294,329	\$11,448,477
	Accounts Receivable	\$-	\$5,486
	Prepaid Expenses	\$1,960	\$1,960
	Total Current Assets	\$5,296,289	\$11,455,923
	Total, Non-Current Assets Investments	\$5,336,422	\$4,466,645
	TOTAL ASSETS	\$10,632,711	\$15,922,568
	LIABILITIES & NET ASSETS		
	Current Liabilities		
	A/P, Accrued Expenses, Refundable Overpayments	\$63,939	\$1,980
	TOTAL CURRENT LIABILITIES	\$65,339	\$1,980
	Net Assets		
Net Assets without Donor Restrictions	\$250,000	\$250,000	
Net Assets with Donor Restrictions	\$10,317,372	\$15,670,588	
TOTAL NET ASSETS	\$10,567,372	\$15,920,588	
TOTAL LIABILITIES & NET ASSETS	\$10,632,711	\$15,922,568	



A Message from the NH Department of Health and Human Services' Division of Public Health Services

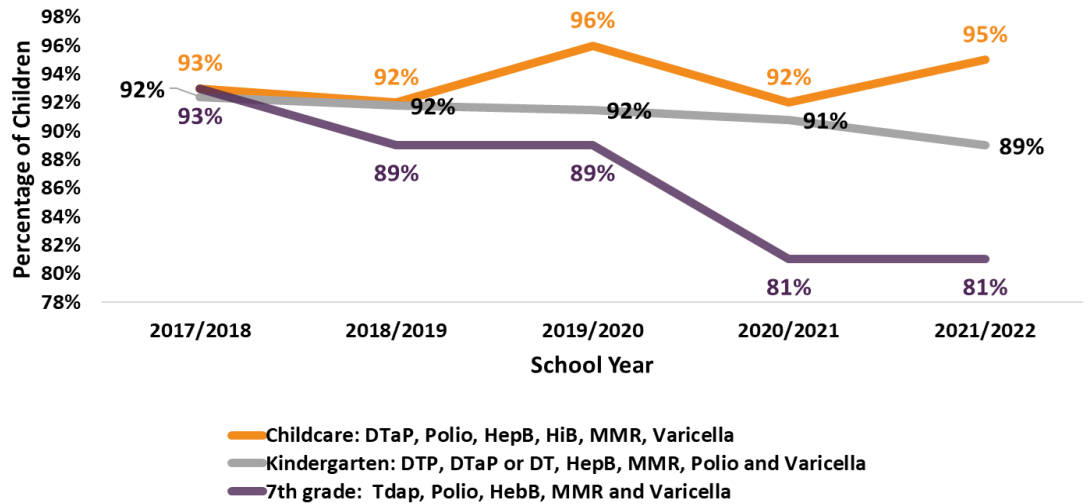
Over this past year, individuals, businesses, public health, and communities across New Hampshire have continued efforts to mitigate the impact of the pandemic. As such, the NH Division of Public Health Services has been working to understand the impact the pandemic has had on New Hampshire's routine childhood vaccinations.

According to data from Annual Child Care and School Immunization Reports (2017-2021) disruptions in vaccination can be seen during the pandemic with the percentage of children who are up to date with required childcare and school vaccinations decreasing between 1-8 percentage points during the 2020/21 school year.

The review highlighted that the most significant reduction in up to date status was among 7th grade school children by 8% (decrease from 89% pre-pandemic to 81% during the previous two academic years).

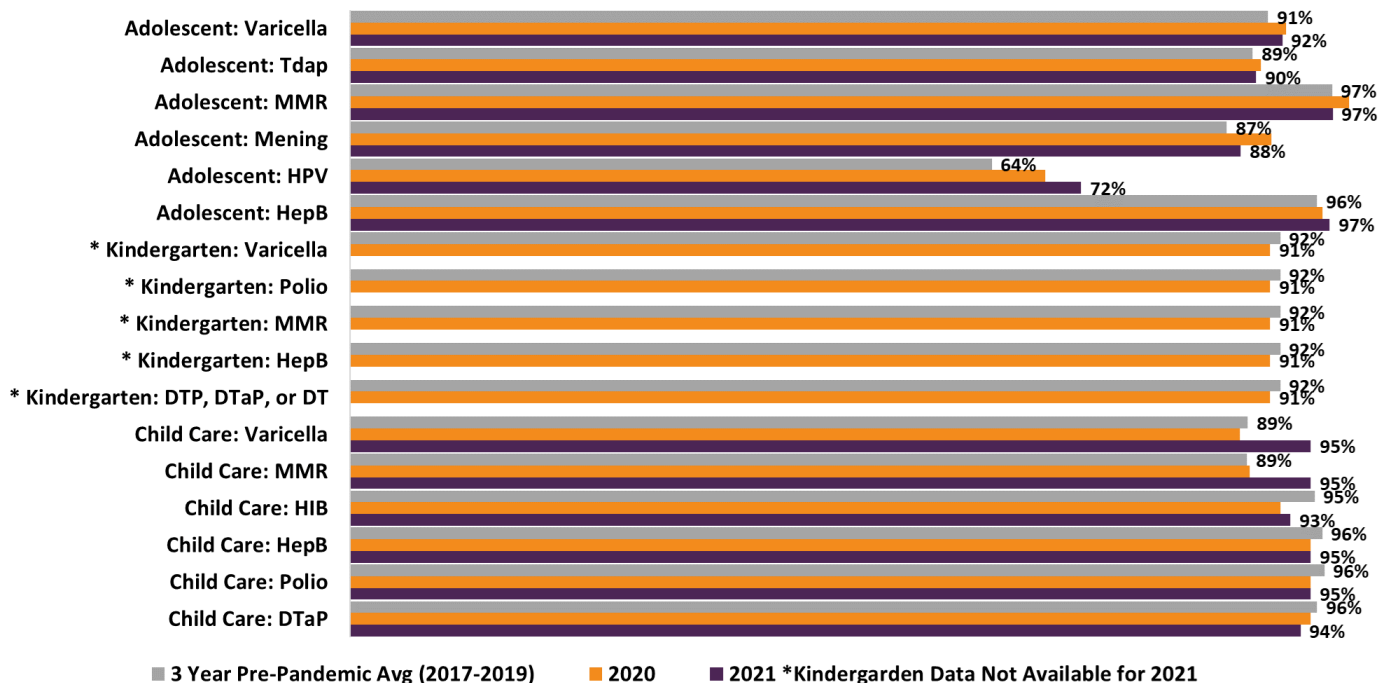
Although the New Hampshire Immunization Program (NHIP) is noting that fewer students are being reported to be up to date with required school vaccinations, additional analysis of 2017-2021 data from the National Immunization Survey [NIS Data, Tables, and Documentation | CDC](#) and the [NH Annual Child Care Immunization Report](#) suggests that the estimated vaccine coverage rates among New Hampshire children has remained fairly stable over the past several years.

**Percentage of New Hampshire Children With Up-to-Date Vaccinations
School Years 2017-2022**



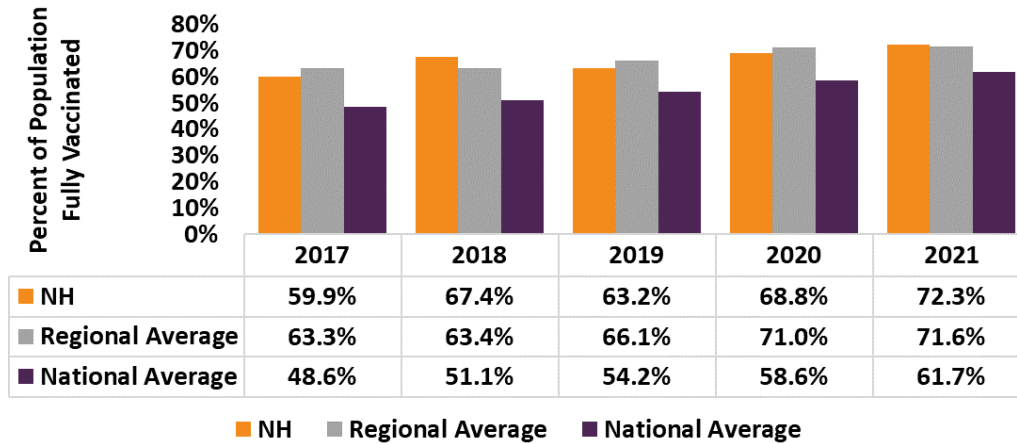
Data Source: NH DHHS, [Annual Child Care and School Immunization Reports \(2017-2021\)](#)

Estimated Vaccination Coverage, NH 2017-2021



While efforts continue to bring children up to date with all routine immunizations, the state is seeing successes among efforts to promote Human papillomavirus (HPV) vaccination among New Hampshire adolescents. While historically, New Hampshire vaccination rates for HPV have lagged behind the New England regional average, over the past five years New Hampshire HPV vaccination has shown an increasing trend with New Hampshire exceeding the regional average during the 2021-22 school year (72.3% of 13 – 17-year-olds having been fully vaccinated against HPV).

HPV Vaccination for Males and Females, Ages 13-17



Data Source: NH DHHS, National Immunization Survey 2017-2021 Data Tables [TeenVaxView](#) | [Adolescent Vaccine Coverage Interactive Data](#) | [NIS](#) | [CDCs](#), and [Documentation](#) | [CDC](#)

The pandemic has also highlighted the importance of timely reporting of vaccine administration data in order to better monitor data and trends, identify areas of need, and ensure NH's high vaccination coverage rates among individuals at highest risk of severe disease. As such the NH Immunization Program has been working to implement the NH Immunization Information System (NHIIS). This system, which launched in April 2021, currently reports 1.13m vaccine doses have been administered to 110,213 children through 18 years of age. This means that an estimated 42.9% of NH children through 18 years of age currently have an initial NHIIS record available to help providers and parents to determine when recommended vaccinations are due.

Our partnership with the NHVA is critical to ensuring our immunization rates in New Hampshire remain high. Effective immunization not only protects individuals, but contributes to the overall health and well-being of the community and the state. Together, we have been instrumental in providing a cost-effective, preventable disease strategy that saves lives. Now, more than ever, we must remain steadfast in our work together to fight vaccine-preventable diseases. As always, we look forward to our continued partnership.

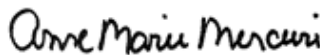
We thank you for the work you do to assure the health and well-being of all New Hampshire communities.



Patricia Tilley, MS Ed
Director, Division of
Public Health Services



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Acting Bureau Chief, Bureau of
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Ann Marie Mercuri, BSN, MPH
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Lorraine Radick

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