

## FY2023 Annual Report


### Dear Supporter,

The NH Vaccine Association (NHVA) has had a busy year and we reflect on the support NHVA receives from assessed insurance carriers, the NH Insurance Department (NHID), and the NH Department of Health and Human Services (NHDHHS) in order to provide childhood vaccines statewide. In FY2023:

- The NHVA achieved a nearly 30% savings compared to private market pricing through the partnership between the NHDHHS and the US Centers for Disease Control and Prevention (CDC);
- The NHVA's operating expenses as a % of total assessment income were less than one percent for FY2023;
- The NHID assisted the NHVA with several compliance-related issues which helped ensure an equitable use of payer funds;
- The NHDHHS and the NHVA developed a closer relationship to better track monthly vaccine expenditures and anticipate future vaccine costs.

The NHVA would like to thank all of its stakeholders for the ongoing success of the program! In gratitude,

  
Susan M. Tenney  
Board Chair

  
Patrick B. Miller, MPH  
Executive Director

### Universal Vaccine Purchasing Program Overview and Benefits

Universal vaccine purchasing programs allow a state to purchase all recommended vaccines for children, regardless of insurance coverage or income. New Hampshire's program enables state purchase of vaccines for every resident child and distribution of these vaccines to health care providers at no cost to them. The New Hampshire Vaccine Association (NHVA) employs a united approach involving payers, providers, the NH Department of Health & Human Services, and the NH Insurance Department. For FY2023, 40% of the program funding was comprised of Federal Vaccine For Children Program (VFC) and State funds while the remaining 60% was comprised of insurer and TPA funds.

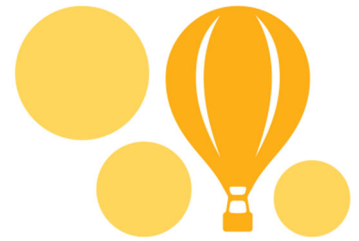
New Hampshire's Universal Purchase Program ensures that every child who enters a doctor's office, clinic, or hospital can receive recommended vaccines at no cost. More providers have been able to offer vaccination services because they are no longer required to finance the up-front costs of vaccines or be burdened with complex ordering systems. As a result, New Hampshire has one of the highest vaccination rates in the country, and consistently achieves higher vaccination rates than the U.S. as a whole. The program allows vaccines to be purchased from the U.S. Centers for Disease Control and Prevention which saves insurers and TPAs nearly 30% as the vaccines are not purchased on the open market.

### Financials Summary

- Operating expenses as a percentage of total assessment income were 0.97% as of FYE June 30, 2023 versus 1.07% as of FYE June 30, 2022.
- Investment income is higher than the prior year due to increased fixed income rates.
- The decrease in total assets is a result of higher remittances paid to the State.

	KEY MEASURES	
	June 30, 2023	June 30, 2022
Assessment Income, Interest on Late Assessments & TRICARE Settlement	\$13,873,987	\$12,786,534
Assets Released for Operations	(\$134,675)	(\$136,150)
Operating Expenses as a % of Total Assessment Income	0.97%	1.07%
Bank & Sweep Interest & Return on Investments (Realized Gain or Loss)	\$321,595	(\$226,227)
Remittance to State of New Hampshire	(\$17,850,929)	(\$17,777,373)
	June 30, 2022	June 30, 2021
<b>ASSETS</b>		
<b>Current Assets</b>		
Cash & Cash Equivalents	\$2,293,531	\$5,294,329
Accounts Receivable	\$-	\$-
Prepaid Expenses	\$1,960	\$1,960
<b>Total Current Assets</b>	<b>\$2,295,431</b>	<b>\$5,296,289</b>
<b>Total, Non-Current Assets Investments</b>	<b>\$4,481,859</b>	<b>\$5,336,422</b>
<b>TOTAL ASSETS</b>	<b>\$6,777,350</b>	<b>\$10,632,711</b>
<b>LIABILITIES &amp; NET ASSETS</b>		
<b>Current Liabilities</b>		
A/P, Accrued Expenses, Refundable Overpayments	\$-	\$65,939
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$-</b>	<b>\$65,339</b>
<b>Net Assets</b>		
Net Assets without Donor Restrictions	\$250,000	\$250,000
Net Assets with Donor Restrictions	\$6,527,350	\$10,317,372
<b>TOTAL NET ASSETS</b>	<b>\$6,777,350</b>	<b>\$10,567,372</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$6,777,350</b>	<b>\$10,632,711</b>

BALANCE SHEET COMPARISON



## A Message from the NH Department of Health and Human Services' Division of Public Health Services

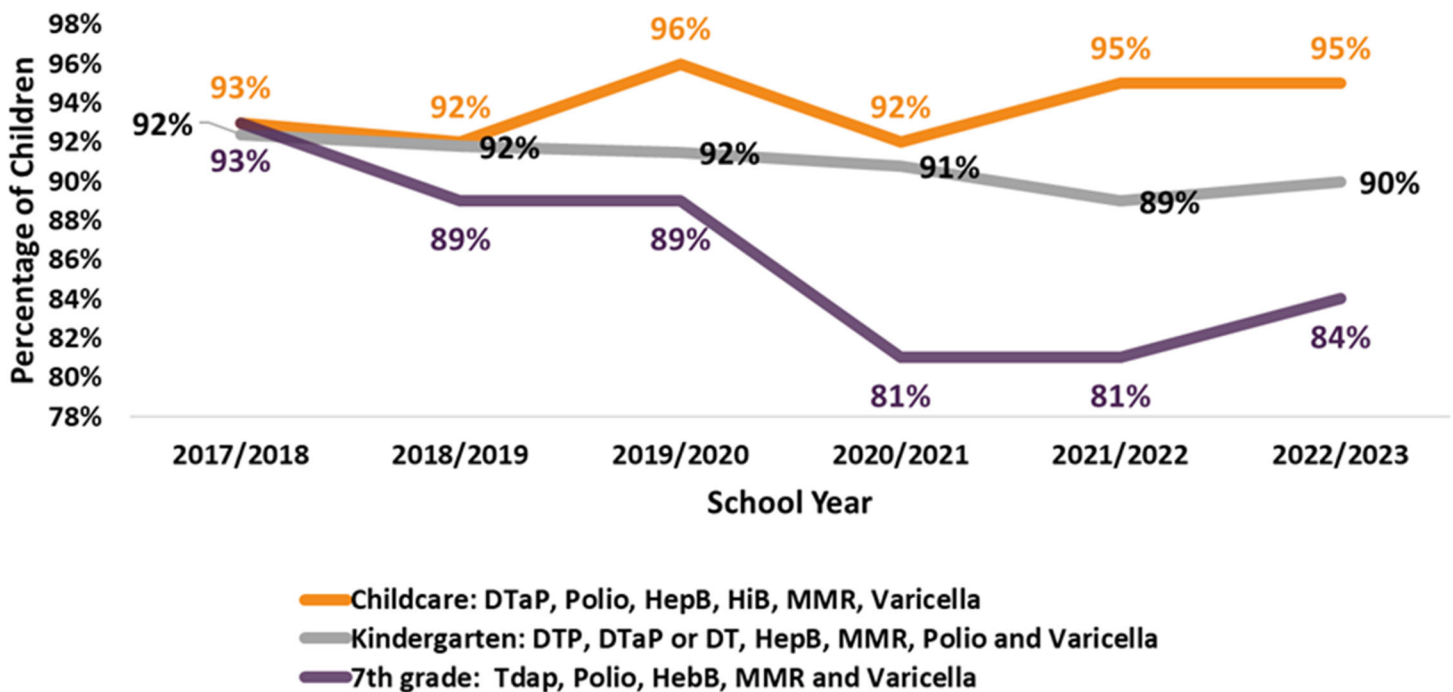
The partnership between the medical community, federal and state partners, New Hampshire health insurers, and members of the NHVA, continues to demonstrate a shared commitment towards the goal of a healthy New Hampshire. Together, we have been instrumental in providing a cost-effective and efficient disease prevention strategy that saves lives and improves health outcomes.

Through collaboration, the Department has maintained the highest quality standards for vaccine safety and efficacy, enhanced NH Immunization System (NHIIS) functionality, and mitigated pandemic disruption on routine childhood vaccinations. Our success is evident as shown through vaccination coverage rates among children, reduced hospitalizations and disease complications, and low rates of disease outbreaks caused by vaccine preventable diseases.

### Child Vaccination Coverage Rates

According to New Hampshire's Annual Child Care and School Immunization Reports (2017-2022), vaccination coverage among children in childcare and kindergarten settings remains high. Please visit the NH Immunization Program website [Immunizations | New Hampshire Department of Health and Human Services \(nh.gov\)](https://immunizations.nh.gov) or contact us at [immunization@dhhs.nh.gov](mailto:immunization@dhhs.nh.gov) for available tools, resources, and strategies focused on improving vaccination coverage which can be tailored for specific vaccine preventable diseases or certain populations.

**Percentage of New Hampshire Children With Up-to-Date Vaccinations  
School Years 2017-2023**

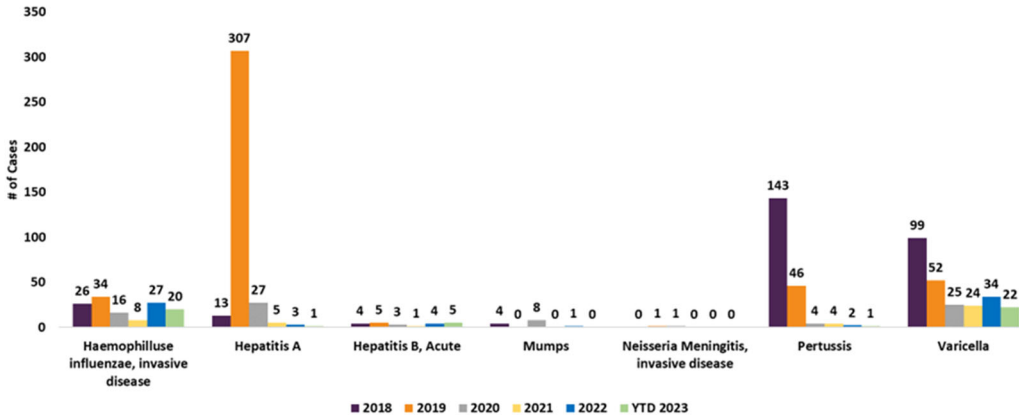


Data Source: NH DHHS, Annual Child Care Reports [Immunization Guidance for Child Care Providers | New Hampshire Department of Health and Human Services \(nh.gov\)](https://immunization.nh.gov) and School Immunization Reports [Immunization Guidance for Schools | New Hampshire Department of Health and Human Ser-](https://immunization.nh.gov)

**NH Reportable Communicable Diseases Report**

NH healthcare providers are required to report certain communicable diseases to the Department. Effective reporting mechanisms combined with a broad immunization strategy not only protects individuals but contributes to the overall health and well-being of the community and the state. This holistic approach has resulted in New Hampshire having some of the lowest rates of certain vaccine preventable disease outbreaks in the nation.

**NH Reportable Communicable Diseases Report (All Ages)  
2018-YTD2023**  
Note: There Were Zero Cases of Diptheria or Polio During This Time Period,  
One Case of Measles in 2019 and One Case of Tetanus in YTD2023



Data Source: NH Communicable Disease Report, [Reportable Communicable Diseases in NH 2017-2022, YTD Monthly Report | New Hampshire Department of Health and Human Services](#)  
[inf-diseasereport-monthly.pdf \(nh.gov\)](https://inf-diseasereport-monthly.pdf (nh.gov))

Through these successes and relationships we continue to drive towards a broader public health mission by protecting, promoting, and improving the health and well-being of ALL people in New Hampshire through leadership, expertise, and partnership. As we look to the future we will continue ongoing efforts to support COVID-19 vaccine commercialization, introduce newly approved and recommended formulations, and increase operational efficiencies to support the healthcare system in protecting our communities from infectious diseases.


**New RSV Immunizations**

For the first time immunizations have become available to protect babies against a common respiratory virus called respiratory syncytial virus (RSV). While RSV usually causes mild, cold-like symptoms, infection can be dangerous for infants and some young children, causing difficulty breathing, low oxygen levels, and dehydration. RSV is the leading cause of infant hospitalizations in the United States. To learn more about RSV and immunization see <https://www.cdc.gov/respiratory-viruses/whats-new/rsv-update-2023-09-22.html>.


As always, we look forward to our continued partnership. We thank you for the work you do to assure the health and well-being of all New Hampshire communities.



Patricia Tilley, MS Ed  
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Public Health Services



Ryan M. Tannian, PharmD, RPh, MBA  
Bureau Chief, Bureau of  
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Ann Marie Mercuri, BSN, MPH  
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**Lorraine Radick**  
Appointed by the  
President of the Senate

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**Marc Fournier, University System of  
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**WWW.NHVACCINE.ORG**



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